

**SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 2022-2026 TIP PROJECTS**  
**APPROVED SVMPO BOARD of DIRECTORS: June 24, 2021**  
**APPROVED FHWA/FTA: Nov. 3, 2021**  
**Amendment One: Feb. 1, 2022 Amendment Two: June 22, 2022**

| TIP ID<br>PHASE<br>SPONSOR<br>OTHER ID   | FUNC CLASS<br>LENGTH<br>EXISTING LANES<br>AFTER LANES | PROJECT NAME<br>PROJECT LOCATION<br>TYPE OF WORK<br>PROJECT TOTAL COST                    |                         | FY2022  | FY2023  | FY2024  | FY2025  | FY2026  |
|--|---|---|-------------------------|---|---|---|---|---|
|  |   | <i>PLACEHOLDER FOR PROJECT</i>  |                         |   |   |   |   |   |
| SVT22-01<br>Sierra Vista<br>ALI 11.7D.02 | VISTA TRANSIT   | Transit Employee Training<br>Capital<br>\$15,375  | FED<br>LOCAL<br>FYTOTAL | FTA 5307<br>\$4,000<br>\$1,000<br>\$5,000       | FTA 5307<br>\$4,100<br>\$1,025<br>\$5,125       | FTA 5307<br>\$4,200<br>\$1,050<br>\$5,250       | FTA 5307<br>\$4,200<br>\$1,050<br>\$5,250       | FTA 5307<br>\$4,200<br>\$1,050<br>\$5,250         |
| SVT22-02<br>Sierra Vista<br>ALI 11.7C.00 | VISTA TRANSIT   | Transit ADA Enhancements<br>Capital<br>\$93,614   | FED<br>LOCAL<br>FYTOTAL | 5307 CARES ACT<br>\$93,614<br>\$0<br>\$93,614   |   |   |   |   |
| SVT22-03<br>Sierra Vista<br>ALI 11.7C.00 | VISTA TRANSIT   | Transit ADA Enhancements<br>Capital<br>\$172,550  | FED<br>LOCAL<br>FYTOTAL | FTA 5307<br>\$8,800<br>\$0<br>\$8,800           | FTA 5307<br>\$65,000<br>\$16,250<br>\$81,250    | FTA 5307<br>\$66,000<br>\$16,500<br>\$82,500    | FTA 5307<br>\$67,000<br>\$16,750<br>\$83,750    | FTA 5307<br>\$68,000<br>\$17,000<br>\$85,000      |
| SVT22-04<br>Sierra Vista<br>ALI 30.09.01 | VISTA TRANSIT   | Vista Transit Operating<br>Operations<br>\$918,496  | FED<br>LOCAL<br>FYTOTAL | 5307 CARES ACT<br>\$918,496<br>\$0<br>\$918,496 |   |   |   |   |
| SVT22-04<br>Sierra Vista<br>ALI 30.09.01 | VISTA TRANSIT   | Vista Transit Operating<br>Operations<br>\$1,890,000                                      | FED<br>LOCAL<br>FYTOTAL |   | FTA 5307<br>\$470,000<br>\$470,000<br>\$940,000 | FTA 5307<br>\$475,000<br>\$475,000<br>\$950,000 | FTA 5307<br>\$495,000<br>\$495,000<br>\$990,000 | FTA 5307<br>\$500,000<br>\$500,000<br>\$1,000,000 |
| SVT22-05<br>Sierra Vista<br>ALI 30.09.01 | VISTA TRANSIT   | Vista Transit Operating<br><i>COVID 19 Specialized Supplies</i><br>Operations<br>\$88,000 | FED<br>LOCAL<br>FYTOTAL | FTA 5307<br>\$88,000<br>\$0<br>\$88,000         |   |   |   |   |
| SVT22-06<br>Sierra Vista<br>ALI 11.7A.00 | VISTA TRANSIT   | Preventative Maintenance<br>Capital<br>\$420,000  | FED<br>LOCAL<br>FYTOTAL | FTA 5307<br>\$112,000<br>\$28,000<br>\$140,000  | FTA 5307<br>\$112,000<br>\$28,000<br>\$140,000  | FTA 5307<br>\$112,000<br>\$28,000<br>\$140,000  | FTA 5307<br>\$112,000<br>\$28,000<br>\$140,000  | FTA 5307<br>\$112,000<br>\$28,000<br>\$140,000    |

**SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 2022-2026 TIP PROJECTS**  
**APPROVED SVMPO BOARD of DIRECTORS: June 24, 2021**  
**APPROVED FHWA/FTA: Nov. 3, 2021**

| TIP ID<br>PHASE<br>SPONSOR<br>OTHER ID | FUNC CLASS<br>LENGTH<br>EXISTINGLANES<br>AFTERLANES | PROJECT NAME<br>PROJECT LOCATION<br>TYPE OF WORK<br>PROJECT TOTAL COST    |         |             |           |           |           |           |
|--|---|---|---------|-------------|-----------|-----------|-----------|-----------|
|  |   |   |         | FY2022      | FY2023    | FY2024    | FY2025    | FY2026    |
| SVT22-07                               |   | Bus Shelter/Stop Enhancement & Improvement                                |         | FTA 5307    | FTA 5307  | FTA 5307  | FTA 5307  | FTA 5307  |
| Sierra Vista                           | VISTA TRANSIT                                       | Capital   | FED     | \$120,000   | \$432,000 | \$35,000  | \$20,000  | \$22,000  |
| ALI 11.34.10                           |   | \$733,750   | LOCAL   | \$30,000    | \$108,000 | \$8,750   | \$5,000   | \$5,500   |
|  |   |   | FYTOTAL | \$150,000   | \$540,000 | \$43,750  | \$25,000  | \$27,500  |
| SVT22-08                               |   | Replacement Buses   |         | FTA 5307 *  | FTA 5307  | FTA 5307  | FTA 5307  | FTA 5307  |
| Sierra Vista                           | VISTA TRANSIT                                       | Capital   | FED     | \$399,181   | \$125,000 | \$130,000 | \$132,000 | \$132,000 |
| ALI 11.12.04                           |   | \$742,726   | LOCAL   | \$24,795    | \$31,250  | \$32,500  | \$33,000  | \$33,000  |
|  |   |   | FYTOTAL | \$423,976   | \$156,250 | \$162,500 | \$165,000 | \$165,000 |
| SVT22-09                               |   | Replacement Wheelchair Van  |         | FTA 5307    |           |           |           |           |
| Sierra Vista                           | VISTA TRANSIT                                       | Capital   | FED     | \$65,000    |           |           |           |           |
| ALI 11.42.11                           |   | \$65,000  | LOCAL   | \$0         |           |           |           |           |
|  |   |   | FYTOTAL | \$65,000    |           |           |           |           |
| SVT22-10                               |   | Cashless Ticket System  |         | FTA 5307    |           |           |           |           |
| Sierra Vista                           | VISTA TRANSIT                                       | Capital   | FED     | \$150,000   |           |           |           |           |
| ALI 11.32.07                           |   | \$150,000   | LOCAL   | \$0         |           |           |           |           |
|  |   |   | FYTOTAL | \$150,000   |           |           |           |           |
| SVT22-11                               |   | Security Cameras Upgrade  |         | FTA 5307    |           |           |           |           |
| Sierra Vista                           | VISTA TRANSIT                                       | Capital   | FED     | \$17,600    |           |           |           |           |
| ALI 11.32.07                           |   | \$22,000  | LOCAL   | \$4,400     |           |           |           |           |
|  |   |   | FYTOTAL | \$22,000    |           |           |           |           |
| SVT22-12                               |   | <i>REVISED JANUARY 2022</i><br><i>AWARDED GRANT NOW SVT22-15 &amp; 16</i> |         |             |           |           |           |           |
| Sierra Vista                           |   |   | FED     |             |           |           |           |           |
| ALI 11.93.05                           |   |   | LOCAL   |             |           |           |           |           |
|  |   |   | FYTOTAL |             |           |           |           |           |
| SVT22-13                               |   | Associated Transit Improvements   |         | FTA 5307    | FTA5307   | FTA5307   | FTA5307   | FTA5307   |
| Sierra Vista                           | VISTA TRANSIT                                       | Transit Stop/Shelter Access Improvements                                  | FED     | \$1,029,419 | \$400,000 | \$400,000 | \$400,000 | \$400,000 |
| ALI 11.93.05                           |   | \$2,388,503   | LOCAL   | \$359,084   | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
|  |   |   | FYTOTAL | \$1,388,503 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

\* SVT 22-08 for FY22 reflects proposed purchase of three buses: two of these are 100% COVID19 CARES ACT funds with FY22 Zero Match. For FY22 the third bus is a 80/20 Fed/Local match.

**SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 2022-2026 TIP PROJECTS**  
**APPROVED SVMPO BOARD of DIRECTORS: June 24, 2021**  
**APPROVED FHWA/FTA: Nov. 3, 2021**

| TIP ID<br>PHASE<br>SPONSOR<br>OTHER ID   | FUNC CLASS<br>LENGTH<br>EXISTING LANES<br>AFTER LANES | PROJECT NAME<br>PROJECT LOCATION<br>TYPE OF WORK<br>PROJECT TOTAL COST                                      |                         |   |        |        |        |        |
|--|---|---|-------------------------|---|--------|--------|--------|--------|
|  |   |   |                         | FY2022  | FY2023 | FY2024 | FY2025 | FY2026 |
| SVT22-14<br>Sierra Vista<br>ALI 11.34.02 | VISTA TRANSIT   | Transit Facility Improvements<br>Capital<br>\$100,000   | FED<br>LOCAL<br>FYTOTAL | FTA 5307<br>\$80,000<br>\$20,000<br>\$100,000   |        |        |        |        |
| SVT22-15<br>Sierra Vista<br>ALI 11.42.08 | VISTA TRANSIT   | Mobile Ridership Software<br>Capital<br>\$27,000  | FED<br>LOCAL<br>FYTOTAL | FTA 5307<br>\$21,600<br>\$5,400<br>\$27,000     |        |        |        |        |
| SVT22-16<br>Sierra Vista                 | VISTA TRANSIT   | Pathway Connectivity Program<br><i>Buffalo Soldier Trail</i><br>Bus/Bus Facilities Grant Award<br>\$987,565 | FED<br>LOCAL<br>FYTOTAL | FTA 5339<br>\$790,052<br>\$197,513<br>\$987,565 |        |        |        |        |
| SVT22-17<br>Sierra Vista                 | VISTA TRANSIT   | Pathway Connectivity Program<br><i>State Route 92</i><br>Bus/Bus Facilities Grant Award<br>\$682,573        | FED<br>LOCAL<br>FYTOTAL | FTA 5339<br>\$546,059<br>\$136,514<br>\$682,573 |        |        |        |        |
| 5310-22-01<br>5310 Award                 | HOPE<br>(Helping Ourselves Pursue Enrichment Inc)     | Preventative Maintenance 2022-2023<br>Capital<br>\$15,000   | FED<br>LOCAL<br>FYTOTAL | FTA 5310<br>\$12,000<br>\$3,000<br>\$15,000     |        |        |        |        |
| 5310-22-02<br>5310 Award                 | HOPE<br>(Helping Ourselves Pursue Enrichment Inc)     | CRSSA Operating 2022-2023<br>CRSSA Operating<br>\$15,865  | FED<br>LOCAL<br>FYTOTAL | FTA 5310<br>\$15,865<br>\$0<br>\$15,865         |        |        |        |        |
| 5310-22-03<br>5310 Award                 | HOPE<br>(Helping Ourselves Pursue Enrichment Inc)     | Operating 2022-2023<br>Operating<br>\$88,270  | FED<br>LOCAL<br>FYTOTAL | FTA 5310<br>\$44,135<br>\$44,135<br>\$88,270    |        |        |        |        |
| 5310-22-04<br>5310 Award                 | Pinal Hispanic Council                                | Preventative Maintenance Yr 2<br>Operating<br>\$12,500  | FED<br>LOCAL<br>FYTOTAL | FTA 5310<br>\$10,000<br>\$2,500<br>\$12,500     |        |        |        |        |

**SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 2022-2026 TIP PROJECTS**  
**APPROVED SVMPO BOARD of DIRECTORS: June 24, 2021**  
**APPROVED FHWA/FTA: Nov. 3, 2021**

| TIP ID<br>PHASE<br>SPONSOR<br>OTHER ID                      | FUNC CLASS<br>LENGTH<br>EXISTINGLANES<br>AFTERLANES             | PROJECT NAME<br>PROJECT LOCATION<br>TYPE OF WORK<br>PROJECT TOTAL COST  |         |               |        |        |        |        |
|---|---|---|---------|---------------|--------|--------|--------|--------|
|   |   |   |         | FY2022        | FY2023 | FY2024 | FY2025 | FY2026 |
| 5310-22-05<br>5310 Award                                    | Santa Cruz Training Programs, Inc<br>NON-PROFIT<br>SERVICES     | CRSSA Operating Expenses 2022<br><br>Operating<br>\$6,611   |         | FTA 5310      |        |        |        |        |
|   |   |   | FED     | \$6,611       |        |        |        |        |
|   |   |   | LOCAL   | \$0           |        |        |        |        |
|   |   |   | FYTOTAL | \$6,611       |        |        |        |        |
| 5310-22-06<br>5310 Award                                    | Santa Cruz Training Programs, Inc<br>NON-PROFIT<br>SERVICES     | Operating Expenses 2022<br><br>Operating<br>\$36,778  |         | FTA 5310      |        |        |        |        |
|   |   |   | FED     | \$18,389      |        |        |        |        |
|   |   |   | LOCAL   | \$18,389      |        |        |        |        |
|   |   |   | FYTOTAL | \$36,778      |        |        |        |        |
| 5310-22-07<br>5310 Award                                    | VICAP<br>(Volunteer Interfaith Caregiver Program)<br>NON-PROFIT | CRSSA Intra & Intercity Transportation Yr 2<br><br>Operating<br>\$15,865  |         | FTA 5310      |        |        |        |        |
|   |   |   | FED     | \$15,865      |        |        |        |        |
|   |   |   | LOCAL   | \$0           |        |        |        |        |
|   |   |   | FYTOTAL | \$15,865      |        |        |        |        |
| 5310-22-08<br>5310 Award                                    | VICAP<br>(Volunteer Interfaith Caregiver Program)<br>NON-PROFIT | Intra & Intercity Transportation Yr 2<br><br>Operating<br>\$88,270  |         | FTA 5310      |        |        |        |        |
|   |   |   | FED     | \$44,135      |        |        |        |        |
|   |   |   | LOCAL   | \$44,135      |        |        |        |        |
|   |   |   | FYTOTAL | \$88,270      |        |        |        |        |
| <b>FUNDING OBLIGATED IN 2021</b>                            |   |   |         |               |        |        |        |        |
| SVMPO18-01<br><br>Construction<br>Sierra Vista<br>T0182 01D | Minor Arterial<br><br>0.65 Miles<br>5<br>3                      | North Garden/Fry Blvd. Phase 1<br><br>Fry Blvd. between N. Garden Ave. and 7th St; N. Garden Ave. between Fry Blvd and Buffalo Soldier Trail<br><br>Construction<br>\$2,396,422 |         | HURF Exchange |        |        |        |        |
|   |   |   | STATE   | \$2,396,422   |        |        |        |        |
|   |   |   | LOCAL   | 0             |        |        |        |        |
|   |   |   | FYTOTAL | 2,396,422     |        |        |        |        |
| 5310 21-01<br>5310 Award                                    | HOPE<br>(Helping Ourselves Pursue Enrichment Inc)               | Operating - American Rescue Plan<br>\$10,613  |         | FTA 5310      |        |        |        |        |
|   |   |   | FED     | \$10,613      |        |        |        |        |
|   |   |   | LOCAL   | \$0           |        |        |        |        |
|   |   |   | FYTOTAL | \$10,613      |        |        |        |        |
| 5310 21-02<br>5310 Award                                    | HOPE<br>(Helping Ourselves Pursue Enrichment Inc)               | Operating<br>\$38,774   |         | FTA 5310      |        |        |        |        |
|   |   |   | FED     | \$19,387      |        |        |        |        |
|   |   |   | LOCAL   | \$19,387      |        |        |        |        |
|   |   |   | FYTOTAL | \$38,774      |        |        |        |        |

**SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 2022-2026 TIP PROJECTS**  
**APPROVED SVMPO BOARD of DIRECTORS: June 24, 2021**  
**APPROVED FHWA/FTA: Nov. 3, 2021**

| TIP ID<br>PHASE<br>SPONSOR<br>OTHER ID | FUNC CLASS<br>LENGTH<br>EXISTING LANES<br>AFTER LANES | PROJECT NAME<br>PROJECT LOCATION<br>TYPE OF WORK<br>PROJECT TOTAL COST |         |          |  |  |  |  |
|--|---|--|---------|----------|--|--|--|--|
| 5310 21-03                             | VICAP<br>(Volunteer Interfaith<br>Caregiver Program)  | Operating-American Rescue Plan   |         | FTA 5310 |  |  |  |  |
|  |   |  | FED     | \$21,227 |  |  |  |  |
|  |   |  | LOCAL   | \$0      |  |  |  |  |
| 5310 Award                             |   | \$21,227   | FYTOTAL | \$21,227 |  |  |  |  |
| 5310 21-04                             | VICAP<br>(Volunteer Interfaith<br>Caregiver Program)  | Operating  |         | FTA 5310 |  |  |  |  |
|  |   |  | FED     | \$38,773 |  |  |  |  |
|  |   |  | LOCAL   | \$38,773 |  |  |  |  |
| 5310 Award                             |   | \$77,546   | FYTOTAL | \$77,546 |  |  |  |  |