

SIERRA VISTA METROPOLITAN PLANNING ORGANIZATION 2021-2025 TIP PROJECTS
APPROVED SVMPO EXECUTIVE BOARD: June 18, 2020
APPROVED FHWA/FTA:

TIP ID PHASE SPONSOR OTHER ID	FUNC CLASS LENGTH EXISTINGLANES AFTERLANES	PROJECT NAME PROJECT LOCATION TYPE OF WORK PROJECT TOTAL COST		FUNDING PROGRAM FUNDING AMOUNT SPONSOR (LOCAL) MATCH AMOUNT FISCAL YEAR PROJECT TOTAL				
				FY2021	FY2022	FY2023	FY2024	FY2025
SVMPO18-01	Minor Arterial	North Garden/Fry Blvd. Phase 1		HURF Exchange				
Construction	0.65 Miles	Fry Blvd. between N. Garden Ave. and 7th St; N. Garden Ave. between Fry Blvd and Buffalo Soldier Trail	STATE	\$2,396,422				
Sierra Vista	5	Construction	LOCAL	\$0				
T0182 01D	3	\$2,396,422	FYTOTAL	\$2,396,422				
SVT20-01		Transit Employee Training		FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307
Sierra Vista	VISTA TRANSIT	Capital	FED	\$3,900	\$4,000	\$4,100	\$4,200	\$4,200
ALI 11.7D.02		\$20,250	LOCAL	\$975	\$1,000	\$1,025	\$1,050	\$1,050
			FYTOTAL	\$4,875	\$5,000	\$5,125	\$5,250	\$5,250
SVT20-02		Transit ADA Enhancements		5307 CARES ACT	5307 CARES ACT	FTA 5307	FTA 5307	FTA 5307
Sierra Vista	VISTA TRANSIT	Capital	FED	\$130,973	\$93,614	\$81,200	\$82,500	\$84,100
ALI 11.7C.00		\$429,212	LOCAL	\$0	\$0	\$20,300	\$20,625	\$21,025
			FYTOTAL	\$130,973	\$93,614	\$101,500	\$103,125	\$105,125
SVT20-03		Vista Transit Operating		5307 CARES ACT	5307 CARES ACT	FTA 5307	FTA 5307	FTA 5307
Sierra Vista	VISTA TRANSIT	Operations	FED	\$1,148,506	\$872,780	\$450,000	\$465,000	\$480,000
ALI 30.09.01		\$3,851,286	LOCAL	\$0	\$0	\$450,000	\$465,000	\$480,000
			FYTOTAL	\$1,148,506	\$872,780	\$900,000	\$930,000	\$960,000
SVT20-04		Preventative Maintenance		FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307
Sierra Vista	VISTA TRANSIT	Capital	FED	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000
ALI 11.7A.00		\$560,000	LOCAL	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
			FYTOTAL	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
SVT20-05		Bus Shelter/Stop Enhancement & Improvement		FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307
Sierra Vista	VISTA TRANSIT	Capital	FED	\$40,000	\$60,000	\$20,000	\$20,000	\$40,000
ALI 11.34.10		\$175,000	LOCAL	\$10,000	\$15,000	\$5,000	\$5,000	\$10,000
			FYTOTAL	\$50,000	\$75,000	\$25,000	\$25,000	\$50,000
SVT20-08		Replacement Bus		FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5307
Sierra Vista	VISTA TRANSIT	Capital	FED	\$320,000	\$200,000	\$125,000	\$130,000	\$132,000
ALI 11.12.04		\$968,750	LOCAL	\$80,000	\$50,000	\$31,250	\$32,500	\$33,000
			FYTOTAL	\$400,000	\$250,000	\$156,250	\$162,500	\$165,000

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			FY2021	FY2022	FY2023	FY2024	FY2025	
SVT20-09 Sierra Vista ALI 11.42.11	VISTA TRANSIT	Replacement Service Vehicle Capital \$145,000	FED LOCAL FYTOTAL	FTA 5307 \$116,000 \$29,000 \$145,000				
FUTURE CONSTRUCTION PROJECTS: PENDING FUNDING OR GRANT AWARDS								
<i>Placeholder</i>								
FUNDING OBLIGATED IN 2020			FY2020					
SVMPO18-01 Design Sierra Vista T0182 01D	Minor Arterial 0.65 Miles 5 3	North Garden/Fry Blvd. Phase 1 Fry Blvd. between N. Garden Ave. and 7th St; N. Garden Ave. between Fry Blvd and Buffalo Soldier Trail Design \$50,000	FED LOCAL FYTOTAL	HURF Exchange \$50,000 \$0 \$50,000				
SVMPO18-02 Construction Sierra Vista T018301C	Collector/Arterial City-Wide 0 0	Adaptive Signal Control 4 Intersections/Phase 1 Construction \$841,253	FED LOCAL FYTOTAL	HSIP \$841,253 \$0 \$841,253				
SVMPO19-01 Construction Huachuca City	Principal Arterial <500 Feet 5 5	Emergency Pre-Emption Signals Highway 90 at/near School Drive and Highway 90 at/near Camino de Manana Construction \$158,551	STATE LOCAL FYTOTAL	HURF Exchange \$135,000 \$23,551 \$158,551				
SVT20-06 Sierra Vista	VISTA TRANSIT	Visual Bus Stop Announcement System Capital \$41,000	FED LOCAL FYTOTAL	FTA 5307 \$32,800 \$8,200 \$41,000				
STBG Transfer	Cochise County	LIDAR Flight	FED	\$120,000	STBG Transfer to SVMPO TIP Program			